

Acalanes Union High School District				December 6, 2024	
Acalanes High School					
2024-2025					
Winter			Soccer - Girls		

Beginning Fund Balance				\$4,005
Committed Accruals (Uniforms and Equipment)				

Revenue Source	Revenue Description			Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	20	80%	300	\$4,800	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	40	80%	300	\$9,600	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Girls Boosters' Discretionary Funds (\$1800) Credit for Bus Charge (2023-2024 Season)			\$3,405	\$0
Fundraising					\$0

Total Revenues				\$17,805	\$0
Beginning Fund Balance - Committed Accruals + Total Revenues				\$21,810	\$4,005

Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	60	80.0%	\$30	\$1,440	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head Varsity, JV Varsity, Frosh Head Coach, & One Discretionary Stipend			\$11,280.00	\$0
Player Uniforms/Apparel	Socks (\$518); NCS Shirts - Varsity (\$400)			\$918.00	\$0
Coaching Uniforms	Coaching Parkas (\$800), Beanies (\$80)			\$880.00	\$0
Officials/Dues	3 Non-league Home Games			\$1,000.00	\$0
Travel Expenses					\$0
Tournament Expenses					\$0
Equipment	Cones, Pennies & other equipment (\$100), Pop Up Tent (\$1400)			\$1,500.00	\$0
Custodial Fees					\$0
Banquet/Team Lunches	End of Year Banquet (\$500)			\$500.00	\$0
Offseason Activities					\$0
Fundraising Expenses					\$0
Other	Senior Banners (\$700), Senior Night (\$600)			\$1,300.00	\$0
Webstore Fees	4.00%			\$576	\$0

Total Expenditures				\$19,394	\$0
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$2,416	\$4,005

Athletic Director Approval:	
ASB Approval:	
Fiscal Services Approval:	Yes

*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs
 Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations